



MUNICIPIO DE PEREIRA
8914800302
EJECUCIÓN PRESUPUESTAL DEL GASTO

JUNIO
DE LA VIGENCIA 2019

Programa	Subprograma	Nombre	Aprobado Inicial	Adición	Reducción	Modificaciones	Cuentas	Contrataciones	Aprobación Vigente	Compromisos Mes	Compromisos Acumulados	Obligaciones Mes	Obligaciones Acumuladas	Pagos Mes	Pagos Acumulados
1	1	GASTOS DE FUNCIONAMIENTO	327.526.471.489,00	3.228.242.881,00	0,00	1.412.838.546,00	7.076.534.546,00	126.086.114.599,00	8.300.838.651,00	67.409.638.320,32	9.605.953.855,66	55.907.532.028,15	9.495.182.505,66	56.899.237.660,15	
1	1	GASTOS PERSONALES	51.959.724.288,00	138.000.000,00	0,00	126.308.028,00	635.100.000,00	46.373.132.342,00	3.480.700.844,00	16.898.445.588,02	3.448.673.690,00	18.738.493.944,00	3.448.673.690,00	18.738.493.944,00	
1	1	GASTOS PERSONALES ASOCIADOS A LA MDMIVA	48.977.476.124,00	100.000.000,00	0,00	38.388.028,00	3.949.000.000,00	46.188.033.152,00	3.543.636.167,00	17.928.330.264,00	3.339.308.985,00	17.817.912.850,00	3.339.308.985,00	17.817.912.850,00	
1	1	Gastos Personales Asociados a la Norma	30.335.201.487,00	100.000.000,00	0,00	31.486.754,00	3.949.000.000,00	39.440.000.000,00	1.639.047.109,00	9.667.130.651,00	1.838.047.109,00	9.667.130.651,00	1.838.047.109,00	9.667.130.651,00	
1	1	Prima de Vacaciones	3.056.592.246,00	0,00	0,00	2.542.578,00	0,00	3.056.561.816,66	0,00	26.937.346,00	0,00	26.937.346,00	0,00	26.937.346,00	
1	1	Prima de Vacaciones	2.042.947.285,00	0,00	0,00	1.503.246,00	0,00	2.043.511.602,00	160.949.167,00	1.026.576.483,00	300.949.365,00	1.026.576.483,00	160.949.365,00	1.026.576.483,00	
1	1	Subsidio de Transporte	1.335.841.584,00	0,00	0,00	0,00	0,00	1.335.841.584,00	107.310.263,00	653.264.732,00	107.310.263,00	653.264.732,00	107.310.263,00	653.264.732,00	
1	1	Subsidio de Alimentación	165.285.882,00	0,00	0,00	0,00	0,00	165.285.882,00	11.456.478,00	69.288.724,00	11.456.478,00	69.288.724,00	11.456.478,00	69.288.724,00	
1	1	Salubridad	469.893.588,00	0,00	0,00	0,00	0,00	469.893.588,00	48.283.660,00	342.230.038,00	48.283.660,00	342.230.038,00	48.283.660,00	342.230.038,00	
1	1	Salubridad	1.465.650.142,00	0,00	0,00	1.393.713,00	0,00	1.466.243.681,00	649.041.280,00	665.188.977,00	649.041.280,00	665.188.977,00	649.041.280,00	665.188.977,00	
1	1	Prima de Servicios	1.100.000,00	0,00	0,00	0,00	0,00	1.100.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
1	1	Beneficiarios por seguridad	8.261.310.785,00	0,00	0,00	8.261.310.785,00	0,00	8.261.310.785,00	619.174.032,00	3.940.278.597,00	619.174.032,00	3.940.278.597,00	619.174.032,00	3.940.278.597,00	
1	1	Indemnizaciones Viáticos	220.000.000,00	0,00	0,00	0,00	5.000.000,00	215.000.000,00	0,00	34.832.553,00	0,00	34.832.553,00	0,00	34.832.553,00	
1	1	Reservas por Labores Sociales	350.000.000,00	0,00	0,00	0,00	0,00	350.000.000,00	11.341.428,00	74.070.566,00	11.341.428,00	74.070.566,00	11.341.428,00	74.070.566,00	
1	1	Prima de Fianjidad	61.289.535,00	0,00	0,00	0,00	0,00	61.289.535,00	22.634.738,00	0,00	22.634.738,00	0,00	22.634.738,00	0,00	
1	1	Horas Extras	550.000.000,00	0,00	0,00	0,00	0,00	550.000.000,00	94.221.553,00	477.846.398,00	94.221.553,00	477.846.398,00	94.221.553,00	477.846.398,00	
1	1	Otras Prestaciones	813.709.738,00	0,00	0,00	0,00	0,00	813.709.738,00	16.417.464,00	488.679.580,00	16.417.464,00	488.679.580,00	16.417.464,00	488.679.580,00	
1	1	Beneficiarios de Atención Especializada	38.205.954,00	0,00	0,00	0,00	0,00	38.205.954,00	17.525.867,00	0,00	17.525.867,00	0,00	17.525.867,00	0,00	
1	1	Beneficiarios de Atención Especializada	201.108.215,00	0,00	0,00	0,00	0,00	201.108.215,00	7.462.306,00	80.316.250,00	7.462.306,00	80.316.250,00	7.462.306,00	80.316.250,00	
1	1	Beneficiarios de Atención Especializada	15.000.000,00	0,00	0,00	0,00	0,00	15.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00	
1	1	Beneficiarios de Atención Especializada	17.556.064,00	0,00	0,00	0,00	0,00	17.556.064,00	6.572.125,00	6.572.125,00	6.572.125,00	6.572.125,00	6.572.125,00	6.572.125,00	
1	1	Beneficiarios de Atención Especializada	837.681.234,00	0,00	0,00	0,00	0,00	837.681.234,00	335.472.188,00	1.770.318.234,00	335.472.188,00	1.770.318.234,00	335.472.188,00	1.770.318.234,00	
1	1	GASTOS PERSONALES INDIRECTOS	1.980.254.160,00	30.000.000,00	0,00	88.000.000,00	2.090.000,00	2.108.254.160,00	137.053.677,00	1.770.318.234,00	108.396.677,00	820.581.544,96	108.396.677,00	820.581.544,96	
1	1	Gastos Personales Indirectos	834.254.160,00	30.000.000,00	0,00	84.000.000,00	0,00	780.254.160,00	164.130.000,00	666.885.000,00	164.130.000,00	666.885.000,00	164.130.000,00	666.885.000,00	
1	1	Contratos de Prestación de Servicios	300.000.000,00	0,00	0,00	0,00	0,00	300.000.000,00	26.223.677,00	134.774.917,00	26.223.677,00	134.774.917,00	26.223.677,00	134.774.917,00	
1	1	Prima de Vacaciones	1.001.000.000,00	0,00	0,00	0,00	0,00	1.001.000.000,00	2.400.000,00	938.045.371,00	1.001.000.000,00	938.045.371,00	1.001.000.000,00	938.045.371,00	
1	1	Prima de Vacaciones	5.000.000,00	0,00	0,00	0,00	0,00	5.000.000,00	2.400.000,00	2.400.000,00	2.400.000,00	2.400.000,00	2.400.000,00	2.400.000,00	
1	1	Prima de Vacaciones	27.345.219.344,00	70.000.000,00	0,00	475.300.000,00	4.125.630.446,00	26.725.608.734,00	808.319.917,15	18.535.422.942,93	1.453.566.313,10	12.762.182.574,93	1.453.566.313,10	12.762.182.574,93	
1	1	MODIFICACIONES DE BIENES	2.187.610.000,00	40.000.000,00	0,00	0,00	0,00	2.187.610.000,00	335.582.892,00	617.885.825,00	335.582.892,00	617.885.825,00	335.582.892,00	617.885.825,00	
1	1	Adquisición de Bienes	2.187.610.000,00	40.000.000,00	0,00	0,00	0,00	2.187.610.000,00	335.582.892,00	617.885.825,00	335.582.892,00	617.885.825,00	335.582.892,00	617.885.825,00	
1	1	Adquisición de Bienes	1.000.000.000,00	0,00	0,00	0,00	0,00	1.000.000.000,00	84.152.882,00	235.774.885,00	84.152.882,00	235.774.885,00	84.152.882,00	235.774.885,00	
1	1	Gastos de Salubridad	1.000.000,00	0,00	0,00	0,00	0,00	1.000.000,00	107.389,00	0,00	107.389,00	0,00	107.389,00	0,00	
1	1	Gastos de Salubridad	1.000.000,00	0,00	0,00	0,00	0,00	1.000.000,00	107.389,00	0,00	107.389,00	0,00	107.389,00	0,00	



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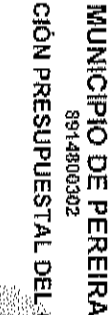
Programa/Proyecto	Nombre	Aprobado Inicial	Añexos	Modificaciones	Creditos	Contratados	Aprobación Vigente	Compromisos Mes	Compromisos Acumulados	Obligaciones Mes	Obligaciones Acumuladas	Pagos Mes	Pagos Acumulados
1	3	3.00	Seguridad Social, Cereales y Gasolín Cultural	525,426,942.50	689,272,158.00	0.00	1,225,189,500.00	0.00	689,772,158.00	0.00	689,772,158.00	0.00	689,772,158.00
1	3	3.00	Inversión sobre Cereales	713,221,938.00	0.00	0.00	713,614,473.00	0.00	434,408,951.00	0.00	434,408,951.00	0.00	434,408,951.00
1	3	3.00	Cuotas paises pensionarios	1,000,000,000.00	0.00	0.00	1,000,000,000.00	102,746,142.00	232,571,256.00	102,746,142.00	232,571,256.00	102,746,142.00	232,571,256.00
1	3	3.00	Modernización Sustitución por vehíc	100,000,000.00	0.00	0.00	100,000,000.00	0.00	6,580,238.00	0.00	6,580,238.00	0.00	6,580,238.00
1	3	3.00	Apoyos al Sistema de Salud	2,858,936,748.00	0.00	0.00	2,862,402,294.00	256,805,893.00	1,320,770,226.00	254,005,093.00	1,317,094,714.00	254,806,093.00	1,317,094,714.00
1	3	3	Apoyos al Sistema de Protección	3,894,566,440.00	0.00	0.00	3,893,168,665.00	330,514,378.00	1,869,360,045.00	330,514,378.00	1,868,946,946.00	330,514,378.00	1,869,360,045.00
1	3	3	OTRAS TRANSFERENCIAS CORRIENTES	4,964,570,660.00	40,946,575.00	0.00	5,222,534,635.00	442,845,191.40	2,426,970,426.32	515,459,887.40	2,378,466,377.52	515,459,887.40	2,378,466,377.52
1	3	4.00	Apoyo Comunitario (4% Inmaja)	4,378,290,960.00	0.00	0.00	1,378,258,060.00	446,451,206.00	553,276,400.00	446,451,200.00	553,276,400.00	446,451,200.00	553,276,400.00
1	3	4.00	Medicine reequilibración de la p	3,000,190,000.00	0.00	0.00	2,000,100,000.00	278,064,430.40	1,591,604,251.52	350,599,676.40	1,543,383,100.52	350,599,676.40	1,543,383,100.52
1	3	4.00	Centro de Atención	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	4.00	Unión Sistemática Penabur	82,000,000.00	0.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	4.10	Asociación Cokrikano de Cricanos	82,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	3	4.10	Capitales	466,880,000.00	40,602,430.00	0.00	510,202,430.00	46,178,246.00	242,993,500.00	46,178,246.00	242,993,500.00	46,178,246.00	242,993,500.00
1	3	4.10	Instituto de Movilidad de Peneira Puenent de 2012	466,880,000.00	40,602,430.00	0.00	510,202,430.00	46,178,246.00	242,993,500.00	46,178,246.00	242,993,500.00	46,178,246.00	242,993,500.00
1	3	4.10	555 Mullas Codrón Hicelone de Pucia	20,000,000.00	27,346,145.00	0.00	57,346,145.00	1,951,823.00	39,014,607.00	1,951,823.00	39,014,607.00	1,951,823.00	39,014,607.00
1	3	4.10	SERVICIO DE DEUDA	26,412,374,895.00	2,016,866,503.00	0.00	23,463,241,468.00	1,970,086,545.00	10,038,614,206.00	2,117,256,545.00	10,026,815,784.00	2,117,256,545.00	9,939,918,794.00
1	3	4.10	INTERENA	26,412,374,895.00	2,016,866,503.00	0.00	23,463,241,468.00	1,970,086,545.00	10,038,614,206.00	2,117,256,545.00	10,026,815,784.00	2,117,256,545.00	9,939,918,794.00
1	3	4.10	AMKETTACORR	26,412,374,895.00	2,016,866,503.00	0.00	23,463,241,468.00	1,970,086,545.00	10,038,614,206.00	2,117,256,545.00	10,026,815,784.00	2,117,256,545.00	9,939,918,794.00
1	3	4.10	ENTIDADES FINANCIERAS	15,149,393,031.00	2,016,866,503.00	0.00	17,166,091,634.00	1,570,028,093.00	8,131,657,906.00	1,810,586,093.00	8,131,657,906.00	1,810,586,093.00	8,043,801,508.00
1	3	4.10	ENTIDADES FINANCIERAS	15,149,393,031.00	2,016,866,503.00	0.00	17,166,091,634.00	1,570,028,093.00	8,131,657,906.00	1,810,586,093.00	8,131,657,906.00	1,810,586,093.00	8,043,801,508.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00	0.00	1,417,523,306.00
1	3	4.10	Banco de Bogotá - Pague 156134064	2,625,600,000.00	0.00	0.00	2,625,600,000.00	0.00	1,417,523,306.00</				



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Ejecución Presupuestal del Gasto

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Ejecución Sub Programa	Nombre	Aprobado Inicial	Modificaciones		Aprobación Vigente	Compromisos Mes	Compromisos Acumulados	Obligaciones Mes	Obligaciones Acumuladas	Pagos Mes	Pagos Acumulados
			Adición	Reducción							
3 114 11 24	Expendio de Gasto para las Mujeres y	305.400.000,00	134.561.300,00	0,00	439.961.300,00	17.652.124,00	203.999.402,00	31.912.000,00	165.186.000,00	31.912.000,00	165.186.000,00
3 114 11 24	Grupos de Especial Interés	43.250.617.659,00	10.885.828.731,00	0,00	54.136.446.390,00	601.071.112,00	7.959.898.646,00	938.400.417,00	2.055.540.172,00	638.400.417,00	2.055.540.172,00
3 114 11 30	Asociación y Asistencia a las Víctimas del	750.000.000,00	38.288.000,00	0,00	788.288.000,00	0,00	788.288.000,00	105.202.011,00	365.082.276,00	105.202.011,00	365.082.276,00
3 114 11 31	Centro de Atención	380.000.000,00	156.432.000,00	0,00	536.432.000,00	0,00	536.432.000,00	38.056.000,00	155.270.000,00	38.056.000,00	155.270.000,00
3 114 14	PEREIRA, SEGURIDAD Y EM PAZ	10.000.000,00	0,00	0,00	10.000.000,00	0,00	10.000.000,00	2.524.000,00	2.524.000,00	0,00	2.524.000,00
3 114 14 05	Protección, Fortalecimiento de los Derechos	10.000.000,00	0,00	0,00	10.000.000,00	0,00	10.000.000,00	2.524.000,00	2.524.000,00	0,00	2.524.000,00
3 114 15	DESARROLLO ECONÓMICO INCLUSIVO	11.000.000,00	0,00	0,00	11.000.000,00	0,00	11.000.000,00	0,00	0,00	0,00	0,00
3 114 15 39	Reparación Integral para la Población Víctima	11.000.000,00	0,00	0,00	11.000.000,00	0,00	11.000.000,00	0,00	0,00	0,00	0,00
3 115	EQUIPAMIENTO	2.500.000.000,00	2.500.000.000,00	0,00	5.000.000.000,00	74.632.000,00	2.021.144.647,21	135.185.273,00	714.154.890,23	135.185.273,00	714.154.890,23
3 115 10	HABITAT SOCIAL	1.200.000.000,00	1.200.000.000,00	0,00	2.400.000.000,00	18.315.000,00	1.381.631.125,21	82.987.856,00	487.576.397,23	82.987.856,00	487.576.397,23
3 115 10 41	Excepción Integral del Hábitat	1.200.000.000,00	1.200.000.000,00	0,00	2.400.000.000,00	18.315.000,00	1.381.631.125,21	82.987.856,00	487.576.397,23	82.987.856,00	487.576.397,23
3 115 17	ESPACIO PÚBLICO PARA LA VIDA	900.000.000,00	1.100.000.000,00	0,00	2.000.000.000,00	56.317.000,00	659.133.518,00	73.197.247,00	246.579.653,00	73.197.247,00	246.579.653,00
3 115 17 42	Gestión Integral del Espacio Público	900.000.000,00	1.100.000.000,00	0,00	2.000.000.000,00	56.317.000,00	659.133.518,00	73.197.247,00	246.579.653,00	73.197.247,00	246.579.653,00
3 116	DESARROLLO CULTURAL Y DEPORTIVO	3.522.939.333,00	2.927.548.253,00	0,00	6.450.487.586,00	273.999.400,00	1.433.265.564,00	171.912.611,00	555.088.611,00	171.912.611,00	555.088.611,00
3 116 12	DEMANDACIÓN Y PARTICIPACIÓN	3.522.939.333,00	2.927.548.253,00	0,00	6.450.487.586,00	273.999.400,00	1.433.265.564,00	171.912.611,00	555.088.611,00	171.912.611,00	555.088.611,00
3 116 12 34	CULTURA Y DEPORTE	3.522.939.333,00	2.927.548.253,00	0,00	6.450.487.586,00	273.999.400,00	1.433.265.564,00	171.912.611,00	555.088.611,00	171.912.611,00	555.088.611,00
3 117	PORTAECHEMISMO INSTITUCIONAL	22.368.460.655,00	24.298.730.152,00	0,00	46.667.190.807,00	7.162.716.032,00	31.559.276.895,00	2.694.790.693,00	12.066.256.975,50	2.694.790.693,00	12.066.256.975,50
3 117 11	ESPACIO PÚBLICO PARA LA VIDA	2.940.000.000,00	14.500.802.982,00	0,00	17.440.802.982,00	54.125.384,00	7.218.332.448,00	358.785.218,00	3.131.805.285,00	358.785.218,00	3.131.805.285,00
3 117 11 42	Gestión Integral del Espacio Público	2.940.000.000,00	14.500.802.982,00	0,00	17.440.802.982,00	54.125.384,00	7.218.332.448,00	358.785.218,00	3.131.805.285,00	358.785.218,00	3.131.805.285,00
3 117 25	DESARROLLO FÍSICO TERRITORIAL	1.075.000.000,00	1.285.987.180,00	0,00	2.360.987.180,00	121.648.356,00	1.166.482.731,00	150.872.914,00	515.076.774,00	150.872.914,00	515.076.774,00
3 117 25 61	Infraestructura para el Desarrollo Territorial	75.000.000,00	68.000.000,00	0,00	143.000.000,00	3.972.000,00	52.872.600,00	6.558.000,00	23.088.000,00	6.558.000,00	23.088.000,00
3 117 25 62	Planificación para el Desarrollo Territorial	650.000.000,00	1.230.927.180,00	0,00	1.880.927.180,00	117.976.386,00	1.635.722.331,00	141.354.914,00	490.246.774,00	141.354.914,00	490.246.774,00
3 117 25 63	Gestión, Planificación e Intervenciones	50.000.000,00	0,00	0,00	50.000.000,00	0,00	0,00	0,00	0,00	0,00	0,00
3 117 25 64	GESTIÓN INSTITUCIONAL PARA LA	8.753.460.655,00	35.603.003,00	0,00	9.106.463.658,00	241.127.173,00	6.324.865.165,00	716.733.686,00	5.668.340.925,50	716.733.686,00	5.668.340.925,50
3 117 25 64	EXCELENCIA	1.387.000.000,00	232.000.000,00	0,00	1.619.000.000,00	42.302.200,00	1.130.269.898,00	141.640.000,00	659.624.660,00	141.640.000,00	659.624.660,00
3 117 25 64	Servicios Públicos con Calidad	2.400.000.000,00	128.000.000,00	0,00	2.528.000.000,00	142.256.000,00	2.250.148.198,00	274.435.261,00	1.109.226.835,50	274.435.261,00	1.109.226.835,50
3 117 25 64	Mejoramiento de la Gestión Administrativa	4.786.460.655,00	0,00	0,00	4.786.460.655,00	58.588.973,00	2.880.266.000,00	287.598.235,00	1.280.407.322,00	287.598.235,00	1.280.407.322,00
3 117 25 64	Gestión de la Información para Todos	300.000.000,00	0,00	0,00	300.000.000,00	0,00	75.112.000,00	13.120.000,00	86.035.000,00	13.120.000,00	86.035.000,00
3 117 25 64	Medio Histórico de la Ciudad	9.600.000.000,00	8.010.000.000,00	0,00	17.610.000.000,00	6.245.345.089,00	17.207.168.639,00	1.437.350.085,00	5.333.122.991,00	1.437.350.085,00	5.333.122.991,00
3 117 25 64	HACIENDA PÚBLICA EFICAZ Y EFICIENTE	9.600.000.000,00	8.010.000.000,00	0,00	17.610.000.000,00	6.245.345.089,00	17.207.168.639,00	1.437.350.085,00	5.333.122.991,00	1.437.350.085,00	5.333.122.991,00
3 117 25 64	Finanzas para el Desarrollo	9.600.000.000,00	8.010.000.000,00	0,00	17.610.000.000,00	6.245.345.089,00	17.207.168.639,00	1.437.350.085,00	5.333.122.991,00	1.437.350.085,00	5.333.122.991,00
3 118	CULTURA Y SEGURIDAD	650.000.000,00	317.467.000,00	0,00	967.467.000,00	0,00	659.785.050,00	80.846.057,00	335.031.473,00	80.846.057,00	335.031.473,00
3 118 13	PACIFICACIÓN	650.000.000,00	317.467.000,00	0,00	967.467.000,00	0,00	659.785.050,00	80.846.057,00	335.031.473,00	80.846.057,00	335.031.473,00
3 118 13 34	Convivencia Familiar y Social	650.000.000,00	317.467.000,00	0,00	967.467.000,00	0,00	659.785.050,00	80.846.057,00	335.031.473,00	80.846.057,00	335.031.473,00
3 118 14	PEREIRA, SEGURIDAD Y EM PAZ	5.000.000.000,00	1.715.656.306,00	0,00	6.715.656.306,00	306.263.354,00	2.472.299.036,00	280.061.265,00	1.022.581.559,00	280.061.265,00	1.022.581.559,00



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Categorización		Nombre	Aprobación Inicial	Adición	Reducción	Modificaciones	Cuentas	Aprobación	Compromisos Mes	Compromisos Acumulados	Obligaciones Mes	Obligaciones Acumuladas	Pagos Mes	Pagos Acumulados
Sub-proyecto	Sub-proyecto													
3.10	14.34	Eguridad y Convivencia Ciudadana	4,998,620,000.00	1,715,602,985.00		0.00	268,303,000.00	6,303,402,985.00	308,615,355.00	2,347,878,035.00	291,377,282.00	957,317,529.00	261,377,282.00	957,317,529.00
3.18	14.35	Proceso de Paz y Atención a Prisioneros en Prisión de Retención	80,000,000.00	0.00	0.00	0.00	80,200,000.00	160,200,000.00	3,584,000.00	77,300,000.00	9,556,000.00	43,870,000.00	9,556,000.00	43,970,000.00
3.18	14.36	Programa y Educación Orientados a las Mujeres con Enfoque	30,000,000.00	0.00	0.00	0.00	22,200,000.00	52,200,000.00	2,704,000.00	25,952,000.00	6,164,000.00	12,898,000.00	6,164,000.00	12,898,000.00
3.18	14.37	Entrenaje Institucional para la Libertad de	40,000,000.00	0.00	0.00	0.00	22,600,000.00	62,600,000.00	0.00	21,640,000.00	2,524,000.00	10,056,000.00	2,524,000.00	10,056,000.00
3.02	-	Salud	160,152,113,058.00	17,538,499,379.00	0.00	0.00	203,000,000.00	179,208,514,435.00	5,380,260,858.00	156,548,838,220.00	14,194,428,255.00	80,898,655,695.00	14,194,428,255.00	80,898,655,695.00
3.02	10	SALUD PUBLICA SOCIAL	8,888,202,253.00	4,870,411,557.00	0.00	0.00	280,000,000.00	43,559,613,190.00	351,277,200.00	6,143,306,075.00	516,193,178.00	1,885,360,472.00	874,106,170.00	1,885,360,472.00
3.02	10.23	Intervenciones y Regimen Sanitarios	4,157,781,727.00	3,801,259,815.00	0.00	0.00	7,359,042,341.00	124,572,858.00	6,015,329,005.00	438,515,058.00	973,895,259.00	418,515,058.00	973,895,259.00	418,515,058.00
3.02	10.23.1	Atender a la Atención y Desarrollo	278,023,280.00	28,419,720.00	0.00	0.00	307,043,000.00	307,043,000.00	0.00	225,136,000.00	28,287,000.00	93,232,000.00	28,287,000.00	93,232,000.00
3.02	10.23.1.4	Atender a los Casos en Salud	278,023,280.00	28,419,720.00	0.00	0.00	307,043,000.00	307,043,000.00	0.00	225,136,000.00	28,287,000.00	93,232,000.00	28,287,000.00	93,232,000.00
3.02	10.23.2	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1	Atender a los Casos en los Entornos	1,506,000,000.00	146,181,000.00	0.00	0.00	0.00	1,649,181,000.00	18,930,000.00	1,478,546,000.00	174,450,000.00	280,969,000.00	174,450,000.00	280,969,000.00
3.02	10.23.2.4.1.1.1.1.1.1													



Categorización		Procesamiento		Modificaciones		Aprobación		Ejecución		Cierre		Resumen	
Id	Nombre	Valor Inicial	Valor Final	Valor Inicial	Valor Final	Valor Inicial	Valor Final	Valor Inicial	Valor Final	Valor Inicial	Valor Final	Valor Inicial	Valor Final
3 02 10 26 4	Mantenimiento de la Salud Bucal en el Municipio de Pinar	441,101,425.00	63,230,000.00	0.00	0.00	0.00	0.00	410,871,425.00	30,973,000.00	451,155,380.00	52,635,380.00	503,302,380.00	62,635,380.00
3 02 10 26 4	Mantenimiento de la Salud Bucal en el Municipio de Pinar	396,523,150.00	88,230,000.00	0.00	0.00	0.00	0.00	410,871,425.00	30,973,000.00	420,804,380.00	48,741,380.00	477,235,380.00	67,235,380.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	46,572,240.00	0.00	0.00	0.00	0.00	0.00	46,572,240.00	0.00	31,152,000.00	3,894,000.00	35,000,000.00	15,500,000.00
3 02 10 26 4	Control de las Enfermedades Inmunoprevenibles y Prevenciones	346,079,443.00	1,451,580.00	0.00	0.00	0.00	0.00	347,531,023.00	0.00	171,139,001.00	22,217,125.00	42,011,125.00	22,217,125.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	148,046,000.00	0.00	0.00	0.00	0.00	0.00	148,046,000.00	0.00	148,046,000.00	18,818,125.00	28,015,125.00	28,015,125.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	108,033,440.00	1,451,580.00	0.00	0.00	0.00	0.00	109,484,020.00	0.00	23,000,000.00	3,299,000.00	3,299,000.00	3,299,000.00
3 02 10 26 4	Mantenimiento de la Salud Bucal en el Municipio de Pinar	321,020,482.00	7,788,000.00	0.00	0.00	0.00	0.00	328,808,482.00	39,243,000.00	209,488,441.00	32,632,930.00	55,744,930.00	32,632,930.00
3 02 10 26 4	Administración de la Salud Bucal en el Municipio de Pinar	281,564,441.00	7,788,000.00	0.00	0.00	0.00	0.00	289,352,441.00	39,243,000.00	24,074,441.00	23,635,930.00	45,847,930.00	45,847,930.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	38,450,041.00	0.00	0.00	0.00	0.00	0.00	38,450,041.00	0.00	26,392,000.00	3,299,000.00	8,891,000.00	3,299,000.00
3 02 10 26 4	Administración de la Salud Bucal en el Municipio de Pinar	694,809,525.00	208,033,720.00	0.00	0.00	0.00	0.00	1,002,842,245.00	56,528,000.00	691,597,245.00	74,084,282.00	129,953,282.00	74,084,282.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	564,808,525.00	208,033,720.00	0.00	0.00	0.00	0.00	56,528,000.00	591,597,245.00	225,701,133.00	22,382,382.00	52,691,382.00	22,382,382.00
3 02 10 26 4	Administración de la Salud Bucal en el Municipio de Pinar	204,520,107.00	67,987,320.00	0.00	0.00	0.00	0.00	11,570,000.00	225,701,133.00	225,701,133.00	22,382,382.00	52,691,382.00	22,382,382.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	204,520,107.00	67,987,320.00	0.00	0.00	0.00	0.00	11,570,000.00	225,701,133.00	225,701,133.00	22,382,382.00	52,691,382.00	22,382,382.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	832,287,585.00	12,888,519.00	0.00	0.00	0.00	0.00	824,457,107.00	4,628,800.00	506,966,443.00	53,945,200.00	170,127,200.00	53,945,200.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	719,123,107.00	0.00	0.00	0.00	0.00	0.00	719,123,107.00	4,628,800.00	425,444,443.00	43,751,200.00	151,203,200.00	43,751,200.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	105,535,000.00	0.00	0.00	0.00	0.00	0.00	105,535,000.00	0.00	81,532,000.00	26,324,000.00	10,154,000.00	26,324,000.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	151,466,520,645.00	13,320,268,077.00	13,320,268,077.00	13,320,268,077.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4	Ejecución de la Salud Bucal en el Municipio de Pinar	164,741,000,645.00	0.00	0.00	0.00	0.00	0.00	164,741,000,645.00	5,048,000,000.00	150,905,515.00	78,883,000,213.00	13,320,268,077.00	78,883,000,213.00
3 02 10 26 4													



MUNICIPIO DE PEREIRA
8914800302
EJECUCIÓN PRESUPUESTAL DEL GASTO

JUNIO
DE LA VIGENCIA 2019

Código	Subcódigo	Nombre	Aprobado Inicial	Modificaciones			Aprobación Vigente	Compromisos Res	Compromisos Acumulados	Obligaciones Res	Obligaciones Acumuladas	Pagos Mes	Pagos Acumulados
				Adición	Reducción	Creditos							
3 04	6 20	Fortalecimiento Sector Depart. Remoción, Actividad y Exp. CULTURA	633.372.237,00	667.760.300,00	0,00	0,00	1.301.132.537,00	287.300.000,00	336.193.332,00	55.999.382,00	116.471.382,00	55.999.382,00	116.471.382,00
3 05	4	CULTURA ESE DE DESARROLLO	7.009.071.075,00	5.621.350.304,31	0,00	0,00	13.630.421.379,31	350.319.382,00	6.333.064.806,26	488.572.736,00	3.428.581.455,26	488.572.736,00	3.428.581.455,26
3 05	7 15	Fortalecimiento del EIP Cultural	7.009.071.075,00	5.621.350.304,31	0,00	0,00	13.630.421.379,31	350.319.382,00	6.333.064.806,26	488.572.736,00	3.428.581.455,26	488.572.736,00	3.428.581.455,26
3 05	7 16	Cultura para la Transformación Ciudadana	3.153.002.179,00	3.812.888.539,31	0,00	0,00	6.965.890.718,31	95.000.000,00	2.126.055.033,00	176.025.551,00	779.071.571,00	176.025.551,00	779.071.571,00
3 05	7 17	Poderes del Patrimonio Cultural, Monumental e Inmaterial	383.000.000,00	600.200.000,00	0,00	0,00	983.200.000,00	230.319.382,00	4.102.980.812,25	304.441.387,00	2.605.374.487,25	304.441.387,00	2.605.374.487,25
3 05	7 18	Fortalecimiento del Patrimonio Cultural	5.000.000,00	0,00	0,00	0,00	5.000.000,00	33.000.000,00	184.636.000,00	8.105.400,00	42.935.400,00	8.105.400,00	42.935.400,00
3 05	7 19	SERVICIOS PUBLICOS EFICIENTES A SERVICIOS PUBLICOS EFICIENTES	18.831.069.263,00	1.757.266.075,00	0,00	0,00	20.588.335.338,00	16.633.333,00	31.006.284.338,00	912.919.761,00	4.401.440.646,00	912.919.761,00	4.401.440.646,00
3 05	7 20	Museos Públicos	18.831.069.263,00	1.757.266.075,00	0,00	0,00	20.588.335.338,00	16.633.333,00	31.006.284.338,00	912.919.761,00	4.401.440.646,00	912.919.761,00	4.401.440.646,00
3 05	7 21	PROBITAT SOCIAL	3.200.000.000,00	0,00	0,00	0,00	3.200.000.000,00	95.303.563,00	1.414.192.232,00	195.422.770,00	932.679.037,00	156.422.770,00	932.679.037,00
3 05	7 22	Museo de Historia Social	2.185.169.992,00	406.000.000,00	0,00	0,00	2.591.169.992,00	54.179.583,00	828.021.608,00	81.584.170,00	595.197.007,00	81.584.170,00	595.197.007,00
3 05	7 23	Sección Regional del Hábido	1.114.830.000,00	600.000.000,00	0,00	0,00	1.714.830.000,00	42.204.000,00	578.170.555,00	114.638.000,00	353.882.000,00	114.638.000,00	353.882.000,00
3 05	7 24	AGROPECUARIO	1.350.000.000,00	50.000.000,00	0,00	0,00	1.300.000.000,00	235.242.572,00	1.400.581.116,00	253.632.218,00	898.112.554,00	253.632.218,00	898.112.554,00
3 05	7 25	PERFORACION RURAL, COMPELTIPO	1.350.000.000,00	50.000.000,00	0,00	0,00	1.300.000.000,00	235.242.572,00	1.400.581.116,00	253.632.218,00	898.112.554,00	253.632.218,00	898.112.554,00
3 05	7 26	Desarrollo Agrario Rural y Comercial Rural	1.350.000.000,00	50.000.000,00	0,00	0,00	1.300.000.000,00	235.242.572,00	1.400.581.116,00	253.632.218,00	898.112.554,00	253.632.218,00	898.112.554,00
3 05	7 27	TRANSORTE	56.532.814.480,00	23.554.389.755,00	0,00	0,00	32.978.424.725,00	610.923.141,00	39.465.007.006,56	840.221.819,00	5.008.530.583,56	840.221.819,00	5.008.530.583,56
3 05	7 28	MOVILIDAD SOCIAL PARA EL DESARROLLO	56.532.814.480,00	23.554.389.755,00	0,00	0,00	32.978.424.725,00	610.923.141,00	39.465.007.006,56	840.221.819,00	5.008.530.583,56	840.221.819,00	5.008.530.583,56
3 05	7 29	Infraestructura para la Competitividad	56.532.814.480,00	23.554.389.755,00	0,00	0,00	32.978.424.725,00	610.923.141,00	39.465.007.006,56	840.221.819,00	5.008.530.583,56	840.221.819,00	5.008.530.583,56
Totales Informe:			718.598.041.373,00	183.319.302.787,64	25.814.703.582,00	20.951.442.898,00	20.491.142.296,00	341.294.540.970,47	47.703.542.109,06	532.228.133.271,04	55.733.495.618,04	288.021.160.583,36	55.733.495.618,04

SUBSECRETARIO DE ASUNTOS FINANCIEROS

JUAN PABLO GALLI MAYA
ALCALDE

SECRETARIO DE HACIENDA

Domingo

ROSALBA MARTINEZ CAMPEZ
PROFESIONALES ESPECIALIZADOS